

Agenda – Finance Committee

Meeting Venue: Hybrid – Committee
room 4 Ty Hywel and video conference
via Zoom

For further information contact:

Owain Roberts

Committee Clerk

Meeting date: 10 January 2024

0300 200 6388

Meeting time: 09.30

SeneddFinance@senedd.wales

Registration (09.00–09.15)

Private pre-meeting – Informal (09.15–09.30)

1 Introductions, apologies, substitutions and declarations of interest

(09.30)

2 Paper(s) to note

(09.30)

2.1 PTN 1 – Letter from the Minister for Finance and Local Government: Report on Outturn 2022–23 – 22 December 2023

(Pages 1 – 33)

3 Scrutiny of the Welsh Government Draft Budget 2024–25: Evidence session 2

(09.30–10.15)

(Pages 34 – 103)

Richard Hughes, Chair, Office for Budget Responsibility

Professor David Miles, Budget Responsibility Committee member, Office for Budget Responsibility

Tom Josephs, Budget Responsibility Committee member, Office for Budget Responsibility

Supporting documents:

FIN(6)–01–24 P1 – Welsh taxes outlook (December 2023)



Research Service Brief

Break (10.15–10.25)

4 Scrutiny of the Welsh Government Draft Budget 2024–25:

Evidence session 3

(10.25–11.25)

(Pages 104 – 119)

David Phillips, Associate Director, Institute for Fiscal Studies

Dr Ed Poole, Senior Lecturer, Wales Governance Centre (Wales Fiscal Analysis)

Guto Ifan, Lecturer, Wales Governance Centre (Wales Fiscal Analysis)

Supporting documents:

Research Service Brief

Break (11.25–11.35)

5 Scrutiny of the Welsh Government Draft Budget 2024–25:

Evidence session 4

(11.35–12.35)

(Pages 120 – 156)

Jessica Laimann, Wales Women's Budget Group / Women's Equality Network

(WEN) Wales, Policy and Public Affairs Manager at WEN

Victoria Winckler, Director, Bevan Foundation

Simon Hatch, Director of Citizens Advice Cymru

Supporting documents:

FIN(6)–01–24 P2 – Wales Women's Budget Group (WWBG) and Women's Equality Network (WEN)

FIN(6)–01–24 P3 – Bevan Foundation

Research Service Brief

6 Motion under Standing Order 17.42 (ix) to resolve to exclude the public from the remainder of this meeting

(12.35)

**7 Scrutiny of the Welsh Government Draft Budget 2024–25:
Consideration of evidence**

(12.35–12.45)